



TROY CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 529 | Troy, AL 36081 | (334) 566-3741, Ext. 2010

Superintendent | Dr. Lee Hicks

Board Members | Rhonda Pollard, Jonathan Cellon, William D. Coppage, Eva Green, Roxie Kitchens

By the Numbers

	Schools¹	5
	Students/ADM²	1,904
	Free & Reduced Lunch	72%
	Community Eligibility Program	50%
	Number of Route Buses³	2
	State-Funded Buses ⁴	50%
	Students Bused	210
	Full-Time Employees	230
	Teachers	137
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	3
	Other Certified Employees	4
	Support Personnel	74

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,297,066

Cost of One Month's Operation⁵

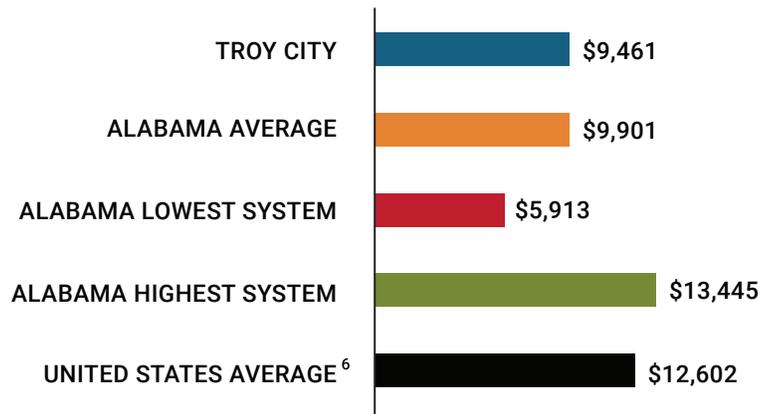


1.12

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Troy City

Per Pupil Expenditures

Federal PPE Rank **39**

State PPE Rank **126**

Local PPE Rank **55**



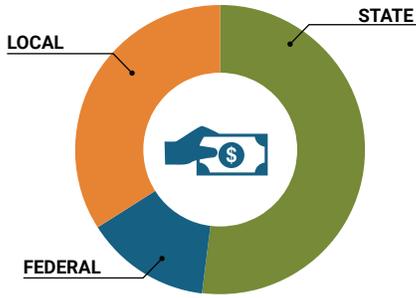
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 81

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$10,274,196	STATE	52%
\$2,686,108	FEDERAL	14%
\$6,670,038	LOCAL	34%
— \$1,711,830	Local 10-Mill Match	
\$4,958,208	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$171,183

School System Spending

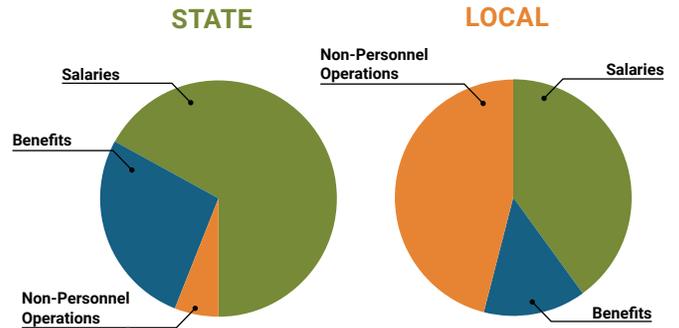
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,649,830	\$1,582,133
Benefits	\$3,089,124	\$541,660
Non-Personnel Operations	\$694,951	\$1,840,152
TOTAL	\$11,433,905	\$3,963,944

¹ Revenues and expenditures may contain nominal variances

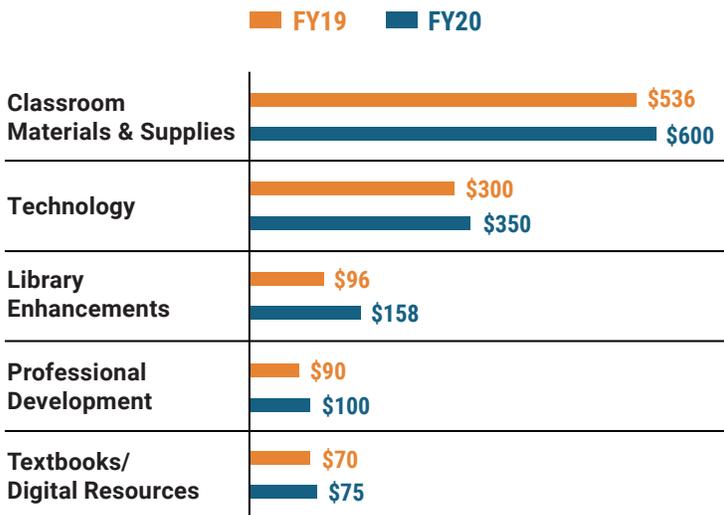
² Does not include debt service or capital outlay

³ Includes 10-mill match

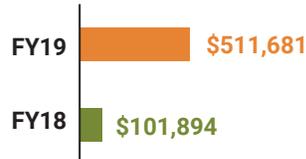


Only 6% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$22,197,071 **DEBT PER STUDENT \$11,660**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
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